

**FORSYTH COUNTY**  
**BOARD OF COMMISSIONERS**

**BRIEFING  
DRAFT**

MEETING DATE: April 24, 2017

AGENDA ITEM NUMBER: 12

**SUBJECT: AMENDMENT TO THE 2016 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE TO APPROPRIATE INSURANCE PROCEEDS (NON-DEPARTMENTAL)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:-**

**SUMMARY OF INFORMATION:-**

This agenda item is necessary to appropriate insurance proceeds paid to the County for four separate automobile accidents that have occurred during the current fiscal year. Three of these accidents involved the Sheriff's Office and one involved the Department of Social Services. All four of these vehicles were deemed a total loss and as such the County has received insurance proceeds that are to be distributed back to the 2016 Motive Equipment Replacement CPO for future motive equipment purchases as follows:

- Sheriff's Office
  - 2014 Dodge Charger - \$18,713.64
  - 2012 Chevrolet Malibu - \$11,330.47
  - 2014 Dodge Charger - \$18,820.75
- Fleet
  - 1996 Chevrolet Cavalier - \$1,724.22

The total appropriation for insurance proceeds is \$50,589.08.

ATTACHMENTS:  yes  no

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2016 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** April 24, 2017

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**EXPLANATION:**

This agenda item is necessary to appropriate insurance proceeds paid to the County for four separate automobile accidents that have occurred during the current fiscal year. Three of these accidents involved the Sheriff's Office and one involved the Department of Social Services. All four of these vehicles were deemed a total loss and as such the County has received insurance proceeds that are to be distributed back to the 2016 Motive Equipment Replacement CPO for future motive equipment purchases as follows:

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

**AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF FUNDS:**

INCREASE:	<u>REVENUES</u>	
	OTHER REVENUES	<u>\$ 50,589.08</u>
INCREASE:	<u>EXPENDITURES</u>	
	MOTIVE EQUIP - FLEET	\$ 1,724.22
	EMERG MOTIVE EQUIP - SHERIFF	<u>\$ 48,864.86</u>
		<u>\$ 50,589.08</u>

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**NATURE OF TRANSACTION:**  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

**APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_**

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