

**FORSYTH COUNTY**  
**BOARD OF COMMISSIONERS**

**BRIEFING  
DRAFT**

MEETING DATE: SEPTEMBER 14, 2017

AGENDA ITEM NUMBER: 5

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2017-2018 BUDGET ORDINANCE TO APPROPRIATE THE UNSPENT BALANCE OF STATE CRIMINAL ALIEN ASSISTANCE PROGRAM (SCAAP) FUNDS FROM THE 2016 GRANT PERIOD INTO THE SHERIFF'S OFFICE FY2018 BUDGET (FORSYTH COUNTY SHERIFF'S OFFICE)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

The Forsyth County Sheriff's Office's 2016 State Criminal Alien Assistance Program (SCAAP) grant award has an unspent fund balance of \$229,064 as of June 30, 2017, which needs to be appropriated into the Sheriff's Office budget. These funds must be used in accordance with the Department of Justice Reauthorization Act of 2005 (Public Law 109-1 62, Title XI) that includes the requirement, "Amounts appropriated pursuant to the authorization of appropriations in paragraph (5) that are distributed to a State or political subdivision of a State, including a municipality, may be used only for correctional purposes."

The purpose of this budget ordinance amendment is to appropriate the balance of \$229,064 from the 2016 SCAAP grant period into the Sheriff's Office budget for FY2018.

ATTACHMENTS:

yes

no

SIGNATURE: \_\_\_\_\_

COUNTY MANAGER

DATE: \_\_\_\_\_

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
FY 2017-2018 BUDGET ORDINANCE**

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FROM: BUDGET & MANAGEMENT

MEETING DATE: September 14, 2017

**EXPLANATION:**

The Forsyth County Sheriff's Office's 2016 State Criminal Alien Assistance Program (SCAAP) grant award has an unspent fund balance of \$229,064 as of June 30, 2017, which needs to be appropriated into the Sheriff's Office budget.

These funds must be used in accordance with the Department of Justice Reauthorization Act of 2005 (Public Law 109-162, Title XI) that includes the requirement, "Amounts appropriated pursuant to the authorization of appropriations in paragraph (5) that are distributed to a State or political subdivision of a State, including a municipality, may be used only for correctional purposes."

The purpose of this budget ordinance amendment is to appropriate the balance of \$229,064 from the 2016 SCAAP grant period into the Sheriff's Office budget for FY2018.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE  
FY 2017-2018 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES</u>	
	GENERAL FUND	
	FUND BALANCE	<u>\$229,064</u>
INCREASE:	<u>SECTION 2. EXPENDITURES</u>	
	GENERAL FUND	
	SHERIFF	<u>\$229,064</u>

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NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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