

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

MEETING DATE: APRIL 12, 2018

AGENDA ITEM NUMBER: _____

2

SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Winston-Salem/Forsyth County Schools request initial funding of \$1,600,000 for the Safety and Camera Updates Project from the 2016 Schools Capital Projects Ordinance from the General Fund. The Schools also request to transfer \$44,695.50 from the Meadowlark Middle Traffic Project to the Safety and Camera Updates Project.

ATTACHMENTS: YES NO

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 12, 2018

EXPLANATION: The Winston-Salem/Forsyth County Schools request initial funding of \$1,600,000 for the Safety and Camera Updates Project from the 2016 Schools Capital Projects Ordinance from the General Fund. The Schools also request to transfer \$44,695.50 from the Meadowlark Middle Traffic Project to the Safety and Camera Updates Project.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

| | |
|-----------------------------------|-----------------------|
| Meadowlark Middle Traffic Project | \$ 44,695.50 |
| School Project | <u>\$1,600,000.00</u> |

INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

| | |
|-----------------------------------|-----------------------|
| Safety and Camera Updates Project | <u>\$1,644,695.50</u> |
|-----------------------------------|-----------------------|

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____



P.O. Box 2513 • Winston-Salem, NC 27102-2513

March 14, 2018

Mr. Paul Fulton
Forsyth County Finance Director
Forsyth County Gov. Center
201 N. Chestnut Street
Winston-Salem, NC 27101

Re: 2017 Local Bond Request

Dear Paul:

WSFCS requests funds adjustment from the 2017 Local Bonds for the projects as indicated below.

| <u>Project</u> | <u>Initial Funding Request</u> | <u>This Request</u> |
|--|--------------------------------|---------------------|
| Meadowlark Middle Traffic (OCA 991553) | \$200,000 | \$1,600,000 |

We request that this additional funding plus \$44,695.50 of the initial funding balance be allocated to the Safety and Camera Updates project. This will result in the total of \$1,644,695.50 being allocated to Safety and Camera Updates. On March 13, 2018, our Board of Education voted to delay the Traffic Improvement work at Meadowlark Elementary and Middle Schools. It is not anticipated that this work will be done prior to the second issuance of bond funds.

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,

Kim Slusher
Chief Financial Officer

cc: Colon Moore
Nick Seeba
Freida Lashmit

Board of Education

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Dr. Beverly Emory, Superintendent