

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

MEETING DATE: AUGUST 2, 2018

AGENDA ITEM NUMBER: 5

SUBJECT: AMENDMENT TO THE FY 2018-2019 BUDGET ORDINANCE TO APPROPRIATE GRANT FUNDS FOR A COLLECTIVE IMPACT GRANT THROUGH THE UNC SCHOOL OF GOVERNMENT IN PARTNERSHIP WITH BLUE CROSS AND BLUE SHIELD OF NORTH CAROLINA (FORSYTH COUNTY EMERGENCY SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

On May 10, 2018, the Mobile Integrated Health Program of the Emergency Services Department received Board approval to apply for a Collective Impact Grant to assist with implementing a local response to the Opioid Crisis. Thirty-nine (39) applications were received for the program with ten (10) community teams selected.

Forsyth County received notification that the \$20,000 grant has been approved. \$10,000 will go toward offsetting the cost of the Project Coordinator position (MIH Coordinator) and \$10,000 will go toward implementation funding and resources for use in the community. This is a two-year project with ten (10) community teams selected statewide. The ten (10) community teams include: Forsyth County, Transylvania County, Wilkes County, Mecklenburg County, Cabarrus County, Cumberland County, Durham County, Wayne/Green/Lee Counties, Onslow County, and Martin/Washington/Tyrrell/Hyde/Beaufort Counties.

This is a two-year project whose key objectives are: 1) identifying primary impacts of the opioid crisis; 2) building on prior community work; and 3) formulating programs, plans, policies, and strategies to mitigate identified impacts.

Forsyth County's Core Team consists of staff from Emergency Services (MIH Program), Social Services, Public Health and Kernersville Police Department, with guidance and support from the County Manager's Office.

The purpose of this item is to appropriate grant proceeds totaling \$20,000 for use in this project.

ATTACHMENTS: YES NO

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO THE
2018-2019 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: August 2, 2018

EXPLANATION:

On May 10, 2018, the Mobile Integrated Health Program of the Emergency Services Department received Board of Commissioner approval to apply for a Collective Impact Grant to assist with implementing a local response to the Opioid Crisis. Thirty-nine (39) applications were received for the program with ten (10) community teams selected.

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The purpose of this item is to appropriate grant proceeds totaling \$20,000 for use in this project.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUES</u>	
	GENERAL FUND	
	Other Revenue - UNC SOG/BCBSNC Grant	<u>\$20,000</u>

INCREASE:	<u>SECTION 2. APPROPRIATIONS</u>	
	EMERGENCY SERVICES	<u>\$20,000</u>

NATURE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY
<input checked="" type="checkbox"/> Additional Revenue Available	COMMISSIONERS AND ENTERED ON
<input type="checkbox"/> Transfer within Accounts of	MINUTES DATED _____
Same fund	AGENDA ITEM NUMBER _____
<input checked="" type="checkbox"/> Other: Appropriation of SOG/BCBSNC Grant	



May 4, 2018

Tara Tucker
Forsyth County

Dear Tara,

Congratulations! We are pleased to notify you that a committee selected your community to participate in *North Carolina Local Governments and the Opioid Crisis: A Collective Impact Approach to Making Policy and Changing Lives*, an intensive two-year collaborative learning model provided by the UNC School of Government in partnership with Blue Cross NC. We received 39 applications for the program, which represented nearly half the counties in North Carolina. We were overwhelmed by the number of applications and inspired by the important work happening in communities across the state, including yours.

The UNC School of Government and Blue Cross NC will provide the following to each participating community: five regional forums at which teams will form goals, set plans for implementation, collaborate across fields and jurisdictions, and learn from experts on opioid-related issues; School of Government support throughout the process; \$10,000 to assist with the costs of hiring a community project manager; and \$10,000 in implementation funding for the project.

Each community selected will contribute a committed team—representing multiple departments, jurisdictions, and/or organizations—that will invest the time, energy, and work needed to achieve team goals; and travel funds for some team members to attend the five program forums.

For next steps, please go to this <http://sog.unc.edu/opioid-registration>

At this link, you will be able to confirm that you accept this invitation to participate in the two-year program; register to participate in the kickoff webinar; and register your core team members to gain access to Sakai (UNC's digital learning platform), which will enable resources to be shared between the School and community teams. The webinar will be held on **Thursday, May 17** from 10:00 a.m. to noon. Communities selected for the program are required to have core team representatives participate in this webinar, which will share more information about the program as we begin our work with you. Please also reserve **Wednesday, September 12** to attend the first program forum at the UNC School of Government in Chapel Hill. Finally, please do not announce your community's selection for the program until we share the official press release with you.

Thank you again for your application and commitment to this program, and especially for your efforts to strategically respond to impacts of the opioid epidemic in your community. We look forward to talking with you more on May 17. If we can answer any questions before then, please contact us at knelson@sog.unc.edu or emily.gangi@unc.edu.

Sincerely,



UNC
SCHOOL OF GOVERNMENT

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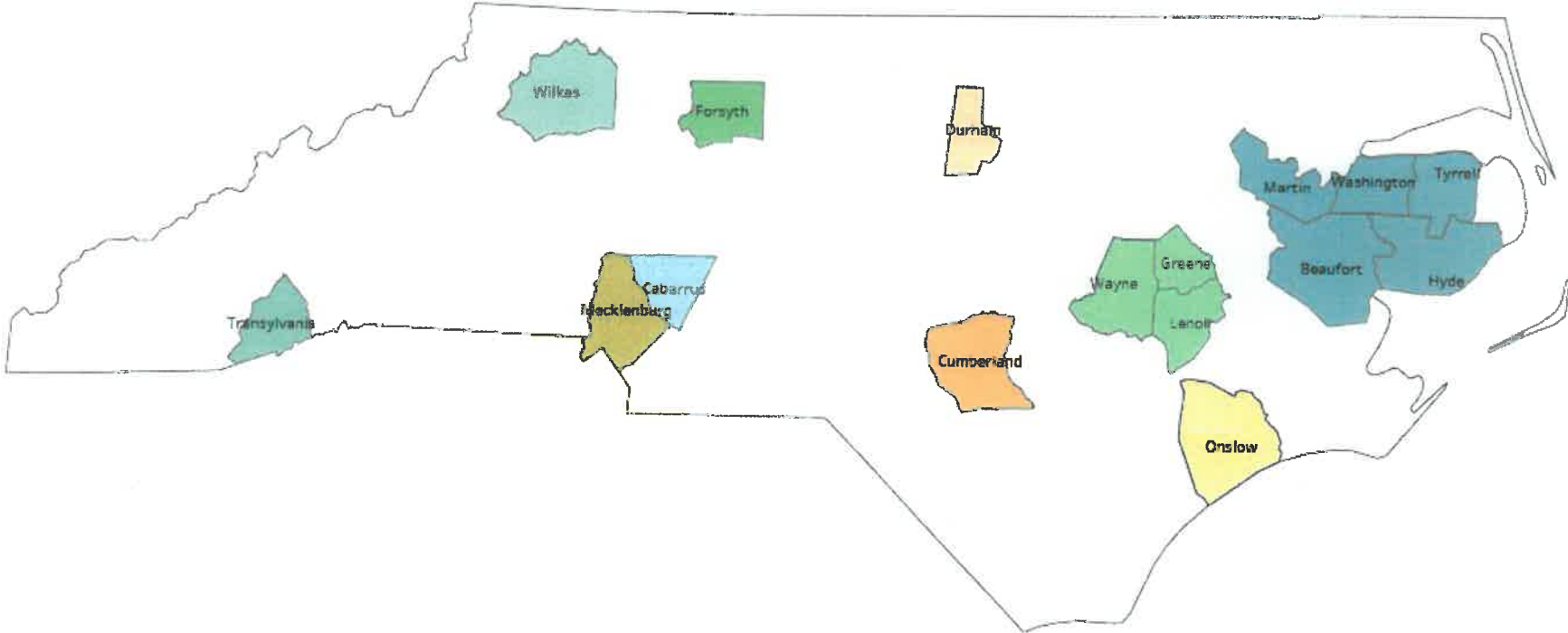
Kimberly L. Nelson

Kimberly L. Nelson
Coates Distinguished Term Associate Professor

Emily Williamson Gangi

Emily Williamson Gangi
Engagement Director, ncIMPACT

UNC SCHOOL OF GOVERNMENT AND BLUE CROSS/BLUE SHIELD OF NC COLLECTIVE IMPACT PROJECT GRANTEES





**SCHOOL OF
GOVERNMENT**



**BlueCross BlueShield
of North Carolina**

An independent licensee of the Blue Cross and Blue Shield Association



Responding to the Opioid Crisis

North Carolina Local Governments and the Opioid Crisis: A Collective Impact Approach to Making Policy and Changing Lives

To achieve the collaborative, multi-faceted approach so crucial to tackling the opioid crisis in North Carolina, the UNC School of Government is launching an intensive two-year collaborative learning model that will provide direct support to ten North Carolina communities interested in enacting an integrated and innovative policy and practice response to their local opioid crises.

This project, which will be coordinated by the School's ncIMPACT initiative, will complement health and policy efforts at the state and local levels by working with communities that are ready to implement best practices. Local governments are the front lines of policy implementation. Using the team-oriented approach described, this project will build upon previous and ongoing efforts "to get arms around" the opioid crisis.

Each participating community will receive funds for a project manager as well as implementation funds.

This program is produced in partnership with the generosity of Blue Cross NC. For more information about this partnership, [click here](#).

Consider adding an author