

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

MEETING DATE: NOVEMBER 15, 2018

AGENDA ITEM NUMBER:

6

SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Winston-Salem/Forsyth County Schools request additional funding of \$3,605,000 to improve sites, design projects, prepare bid document, bid, release, and complete multiple projects.

The approval of this request will bring the total amount of the \$350,000,000 in the bond funds obligated for Building Capital Projects to \$102,796,144.

ATTACHMENTS: **YES** **NO**

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: November 15, 2018

EXPLANATION: The Winston-Salem/Forsyth County Schools request additional funding of \$3,605,000 to improve sites, design projects, prepare bid document, bid, release, and complete multiple projects, as set forth in Exhibit A, attached hereto and incorporated herein by reference.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Projects	<u>\$3,605,000</u>
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INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Maintenance and Capital Projects (991541)	<u>\$3,605,000</u>
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NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____



P.O. Box 2513 • Winston-Salem, NC 27102-2513

October 11, 2018

Mr. Paul Fulton
 Forsyth County Finance Director
 Forsyth County Gov. Center
 201 N. Chestnut Street
 Winston-Salem, NC 27101

Re: 2016 Bond Capital Projects Additional Funding

Dear Paul:

We are requesting the following capital funding to be approved by the Commissioners for 2016 Bond to improve sites, design projects, prepare bid documents as necessary, bid, release and complete multiple projects within the project categories listed below:

Easton E.	Replace Kindergarten Bldg Roof	\$110,000
Forest Park E.	Replace all roofs	\$970,000
Forest Park E.	Replace Boilers, Heat Pumps, Install Dehumidification, Various Building Improvements	\$1,025,000
Kernersville E.	Replace Generator	\$150,000
Kernersville E.	Kitchen Renovation, Replace Boilers,	\$770,000
Kimberly Park E.	Lighting Upgrade	\$250,000
Piney Grove E.	Replace Generator	\$120,000
Piney Grove E.	Replace Water Heaters	\$120,000
Piney Grove E.	Replace Emergency Communications System	\$90,000
	Total Additional Funding	\$3,605,000

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,

Kim Slusher
 Kim Slusher
 Chief Financial Officer

cc: Barry Motsinger
 Wayne Loflin
 Brent Teague
 Freida Lashmit
 Paula Kiser

Board of Education

Dana Caudill Jones, *Chair* • Robert Barr, *Vice Chair* • Lori Goins Clark • Lida Calvert-Hayes
 Victor Johnson, Jr. • Elisabeth Motsinger • Marilyn Parker • David Singletary • Deanna Taylor

Dr. Beverly Emory, *Superintendent*

