

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: JUNE 4, 2020

AGENDA ITEM NUMBER: 3

**SUBJECT: AMENDMENT TO THE FY 2019-2020 BUDGET ORDINANCE TO APPROPRIATE OPERATION FAN HEAT RELIEF (OFHR) PROGRAM FUNDING ALLOCATION FOR THE DEPARTMENT OF SOCIAL SERVICES TO CONTINUE ADMINISTRATION OF THE OFHR PROGRAM
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

Forsyth County has been awarded by the N.C. Department of Health and Human Services Aging and Adult Services Division, \$3,275 for the Operation Fan Heat Relief (OFHR) Program for the service period of May 1, 2020, through October 31, 2020. These funds provide for the purchase of fans to support the summer program intended to provide a more comfortable living environment and reduce heat related illnesses for older adults and adults with disabilities. Eligibility will be determined by Forsyth County Department of Social Services (FCDSS), Adult Services Social Workers for fan distribution. These funds are provided by contributions through the Division of Aging and Adult Services to Area Agencies on Aging by Duke Energy Progress, Duke Energy Carolinas and Dominion Resources. There is no County money involved.

The purpose of this agenda item is to appropriate the OFHR Service funds to match the Area Agencies on Aging funding level for FCDSS.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts, Jr. /AMS*
COUNTY MANAGER

DATE: June 3, 2020

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2019-2020 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: June 4, 2020

EXPLANATION:

This Budget Ordinance Amendment appropriates Operation Fan Heat Relief (OFHR) Funds allocated to the Forsyth County Department of Social Services (FCDSS) to match the Area Agencies on Aging funding level.

Forsyth County has been awarded by the N.C. Department of Health and Human Services Aging and Adult Services Division, \$3,275 for the Operation Fan Heat Relief (OFHR) Program for the service period of May 1, 2020, through October 31, 2020. These funds provide for the purchase of fans to support the summer program intended to provide a more comfortable living environment and reduce heat related illnesses for older adults and adults with disabilities. Eligibility will be determined by FCDSS Adult Services Social Workers for fan distribution. These funds are provided by contributions through the Division of Aging and Adult Services to Area Agencies on Aging by Duke Energy Progress, Duke Energy Carolinas and Dominion Resources. There is no County money involved.

The purpose of this agenda item is to appropriate the OFHR Service funds to match the Area Agencies on Aging funding level for FCDSS.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUE</u> GENERAL FUND INTERGOVERNMENTAL	<u>\$3,275</u>
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INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u> GENERAL FUND SOCIAL SERVICES	<u>\$3,275</u>
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NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of Same fund
 Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
 AGENDA ITEM NUMBER _____
