

FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: DECEMBER 3, 2020

AGENDA ITEM NUMBER: 12

SUBJECT: RESOLUTION AUTHORIZING EXECUTION OF AN AMENDMENT TO THE AGREEMENT WITH ARAMARK CORRECTIONAL SERVICES, LLC, FOR LAW ENFORCEMENT DETENTION CENTER ON-SITE FOOD SERVICES (FORSYTH COUNTY SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

On December 20, 2018, the Forsyth County Board of Commissioners awarded a 3-year, \$4,235,000 contract to Aramark Correctional Services, LLC, for Law Enforcement Detention Center (LEDC) on-site food services. The contract became effective July 1, 2019 (FY2020).

The attached Resolution amends this contract to improve the menu and food being provided to the LEDC inmates. Specifically, the amendment would:

- 1) Replace all soy-based entrees with mechanically separated chicken (essentially ground chicken), which will greatly enhance the taste of the food, including many entrees;
- 2) Return packets of salt to each tray, restoring a cut made in July 2011;
- 3) Return milk to each breakfast tray, also restoring a cut made in July 2011;
- 4) Change the only one flavored juice provided at lunch and dinner to assorted rotating flavors, providing more variety; and
- 5) Replace a few entrees and side dishes that were unpopular with items that will be more likable.

Items #1 and #3, and to a smaller degree item #2, will result in the cost of each plate increasing 9.2 cents. Annually, the impact of this change is \$60,000 to \$90,000 depending on the inmate population, 600 to 900, respectively. However, this increase can entirely be funded within the approved \$4,235,000 contract award as a result of a decrease LEDC average daily population (ADP), caused by the COVID-19 pandemic.

This mid-fiscal year amendment (also year 2 of the contract term), is only an increase of \$30,000 to \$45,000, depending on ADP. This increase is entirely covered within the existing budget appropriation and contract budget, as the ADP has remained lower than original predictions because of the on-going pandemic. The Sheriff's Office estimates that, even with approval of this amendment, current fiscal year savings will still be generated in the range of \$124,000 to \$181,000.

These savings are on top of \$150,531.67 in savings for the first year of the contract, which was also a result of the pandemic and the subsequent drop in the ADP. The facility ADP dropped by 203 people on average between January 2020 (834) and May 2020 (631).

Altogether, these savings are more than sufficient to remain well within the approved \$4,235,000 contract award.

ATTACHMENTS: yes no

SIGNATURE: _____ DATE: _____
COUNTYMANAGER

RESOLUTION AUTHORIZING EXECUTION OF AN AMENDMENT TO THE AGREEMENT WITH ARAMARK CORRECTIONAL SERVICES, LLC, FOR LAW ENFORCEMENT DETENTION CENTER ON-SITE FOOD SERVICES (FORSYTH COUNTY SHERIFF'S OFFICE)

WHEREAS on December 20, 2018, the Forsyth County Board of Commissioners adopted a Resolution awarding a contract to Aramark Correctional Services, LLC, for the provision of Law Enforcement Detention Center (LEDC) on-site food services; and

WHEREAS the Forsyth County Sheriff's Office wishes to improve the menu and food services being provided to LEDC inmates, which will result in an increased cost of 9.2 cents per inmate meal, increasing the contract amount \$30,000-\$45,000 for a six-month period depending on inmate population, or \$60,000-\$90,000 annually;

NOW, THEREFORE, BE IT RESOLVED, by the Forsyth County Board of Commissioners that the attached amendment between Forsyth County and Aramark Correctional Services, LLC, for the provision of LEDC on-site food services is hereby amended and the Chairman or County Manager and the Clerk to the Board are hereby authorized to execute, on behalf of Forsyth County, the attached amendment to the agreement, subject to a pre-audit certificate thereon by the County Chief Financial Officer, if applicable, and approval as to form and legality by the County Attorney.

Adopted this the 3rd day of December 2020.