

FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING
DRAFT

MEETING DATE: MARCH 4, 2021

AGENDA ITEM NUMBER: 3

SUBJECT: RESOLUTION APPROVING A SECOND REVISION TO THE FISCAL YEAR 2020-2021 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Forsyth County Aging Services Planning committee recommends a revision to the Fiscal Year 2020-2021 Home and Community Care Block Grant (HCCBG) County funding plan based on the release of \$72,818 from the Forsyth County Department of Social Services (FCDSS).

Of the \$72,818 released by FCDSS, the Shepherd's Center of Greater Winston-Salem, Inc., will receive \$10,000 additional funding for senior center operations and Senior Services, Inc., will receive \$62,818 additional funding (allocated at \$30,818 for home delivered meals, \$12,000 for congregate nutrition, and \$20,000 for information and options counseling).

In addition to this revision, the Winston-Salem Transit Authority is requesting to move \$93,289 from General Transportation to Medical Transportation.

The attached resolution authorizes the submission of the revised HCCBG plan to the State by the Piedmont Triad Regional Council which is the Lead Area Agency on Aging for Forsyth County.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTYMANAGER

**RESOLUTION APPROVING A SECOND REVISION TO THE FISCAL YEAR 2020-2021
HOME AND COMMUNITY CARE BLOCK GRANT FUNDING PLAN FOR OLDER
ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO
SUBMIT THE REVISED PLAN FOR STATE APPROVAL
(AGING SERVICES)**

WHEREAS as the Lead Area Agency, the primary responsibility of Piedmont Triad Regional Council (PTRC) is to plan and coordinate the development of the County funding plan for local service agencies for the elderly through the Home and Community Care Block Grant (HCCBG) funding plan, which is then submitted to the N.C. Department of Health & Human Services, Division of Aging and Adult Services, for approval;

WHEREAS the Forsyth County HCCBG Committee recommends a revision to the fiscal year 2020-2021 HCCBG County funding plan based on the release of \$72,818 from Forsyth County Department of Social Services for In-Home Level 1 services;

WHEREAS of the \$72,818 being released, the Shepherd's Center of Greater Winston-Salem, Inc., will receive \$10,000 additional funding for senior center operations and Senior Services, Inc., will receive \$30,818 additional funding for home delivered meals, \$12,000 for congregate nutrition, and \$20,000 for Information and Options Counseling;

WHEREAS in addition to this revision, the Winston-Salem Transit Authority is requesting to move \$93,289 from General Transportation to Medical Transportation; and

WHEREAS the proposed revisions to the said funding plan must be submitted to the Forsyth County Board of Commissioners for approval before submission to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, for approval;

NOW, THEREFORE BE IT RESOLVED, that the Forsyth County Board of Commissioners hereby approves the attached revised fiscal year 2020-2021 HCCBG County Funding Plan for older adults and authorizes the Chairman or County Manager and Clerk to the Board or their designees to execute, on behalf of Forsyth County, any necessary documents to submit the revised County Funding Plan to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, through the Piedmont Triad Regional Council subject to approval as to form and legality by the County Attorney, and pre-audit certificate thereon by the County Chief Financial Officer, if applicable.

Adopted this the 4th day of March 2021.

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 4/16)
PTRC 3/2019

County Funding Plan

County: **Forsyth**
July 1, 2020 through June 30, 2021

County Services Summary

Revision #2

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
		Access	In-Home	Other	Total								
Forsyth County DSS	In-Home Lvl I 041		241,900			26,878	268,778		268,778	11,811	22.7568	150	14,999
	In-Home Lvl III 044		20,074			2,230	22,304		22,304	1,115	20.0000	10	1,200
Shepherd's Center- Greater W-S	Sr Ctr Operations 170			70,000		7,778	77,778		77,778			6,500	
Shepherd's Center- Kernersville	Sr Ctr Operations 170			32,000		3,556	35,556		35,556			4,125	
Senior Financial Care	Inf & Options C. 040	86,000				9,556	95,556		95,556				
Senior Services, Inc	Adult Day Care 030		82,726			9,192	91,918		91,918	2,417	38.0243	32	12,060
	Adult Day Health 155		16,115			1,791	17,906		17,906	391	45.7954	8	6,300
	Home Del Meals 020			403,159		44,795	447,954	57,047	505,001	76,062	5.8893	778	231,200
	Home Del NSIP 021					-	-	116,354	116,354				
	In-Home Lvl II 042		193,597			21,511	215,108		215,108	6,584	32.6700	83	15,325
	In-Home Lvl III 045		284,491			31,610	316,101		316,101	9,088	34.7822	75	18,602
	Congregate Meals 180/185			81,914		9,102	91,016	7,684	98,700	10,245	8.8840	183	14,000
	Cong NSIP 181					-	-	2,816	2,816				
	Inf & Options Consl. 040	108,816				12,091	120,907		120,907			11,000	
TransAID (W-S Transit Authority)	Medical Transp 033	250,357				27,817	278,174		278,174	12,563	22.1416	50	12,563
	General Transp 250	6,643				738	7,381		7,381	333	22.1452	50	333
	Total	451,816	838,903	587,073	1,877,792	208,645	2,086,437	183,901	2,270,338	130,609	//////////	23,044	326,582

Revision #1:
 Shepherd's Center of Greater W-S increased Senior Center Operations \$5,000.
 Forsyth Senior Financial Care increased Inf & Options \$4,000.
 Senior Services increased Adult Day Care \$55,999, In-Home Lvl II \$22,001, and Info & Options Counseling \$25,000. No rate change.

Revision #2:
 Forsyth County DSS released \$72,818 from In-Home Lvl I. No rate change.
 Shepherd's Center of Greater W-S increased Senior Center Operations \$10,000.
 Senior Services increased Home Delivered Meals \$30,818, Congregate Nutrition \$12,000, and Info & Options Counseling \$20,000. No rate change.
 TransAID moved \$93,289 from General Transportation to Medical Transportation. No rate change.

Signature, County Finance Officer _____ Date _____

Signature, Chairman, Board of Commissioners _____ Date _____