

Financial Table of Contents

Overview of Changes in Revenues, Expenditures, & County Dollars	2
Summary of FY 2016-2017 Budget Changes	4
Future Budget Projections	27
Revenue Changes	5
Expenditure Changes	9
Future Budget Projections	27
Assumptions for Future Budget Projections	29
Forsyth County Annually Appropriated Funds	33
Summary of Annually Budgeted Funds	34
Statement of Changes - All Funds	35
Statement of Changes - General Fund	36
Statement of Changes - Law Enforcement Equitable Distribution Fund	39
Statement of Changes - Fire Tax District Fund	40
Statement of Changes - Moser Bequest	41
Statement of Changes - Emergency Telephone System Fund	42
General Fund Revenue Sources & Expenditure Uses	43
General Fund Expenditure by Object Level 1/Department	44
General Fund Revenues by Object Level 1/Department	50

